

Illinois must fully fund the Guidehouse Rate Study in FY'23

SUPPORT HB4832 AND SB4063

The They Deserve More (TDM) Coalition commends the Governor and DHS/DDD for including a significant investment for the IDD community provider system within their proposed FY'23 budget. This proposal includes an increase of \$94.8M in new FY'23 funding to implement the Guidehouse Rate Study recommendations.*

However, an increase of \$246.8M in new FY'23 funding is needed to fully fund the Guidehouse recommendations for the coming year.

We urge the General Assembly to provide this full amount by supporting HB4832 and SB4063.

Continue the crucial investment for people with disabilities and their families, and the frontline workers who ensure people with disabilities can lead full lives. They Deserve More!

WHAT'S MISSING FROM THE GOVERNOR'S BUDGET PROPOSAL?

| TDM's New Guidehouse FY'23 Funding | Amount | Governor's New Guidehouse FY'23 Funding | Amount | Difference |
|--|-----------------|---|----------------|---------------|
| \$3.50/hour increase to DSP average wage | \$112M | \$1.00/hour increase to DSP average wage | \$32M | \$80M |
| Update residential program funding to reflect present-day costs for housing, utilities, maintenance, insurance, etc. ("Rate calculator") | \$62.8M | Update residential program funding to reflect present-day costs ("Rate calculator") | \$62.8M | \$0M |
| Provide sufficient staffing to concurrently support all residents' needs at home and in the community ("Zero-hour model") | \$39M | Not funded | \$0 | \$39M |
| Implement statewide and Chicago area regional wage and rate differential for non-residential services, reflecting increased costs of doing business for day and other services. | \$20M | Not funded | \$0 | \$20M |
| Expand day services: <ul style="list-style-type: none"> New Community Integration Supports service Rate increases for individuals with challenging behaviors | \$13M | Not funded | \$0 | \$13M |
| TOTALS | \$246.8M | | \$94.8M | \$152M |

*The proposal also includes an additional \$45M for annualized costs from the FY'22 implementation of Guidehouse.