

DISABILITY SERVICE PROVIDERS CAN'T SUPPORT RISING OPERATIONAL COSTS

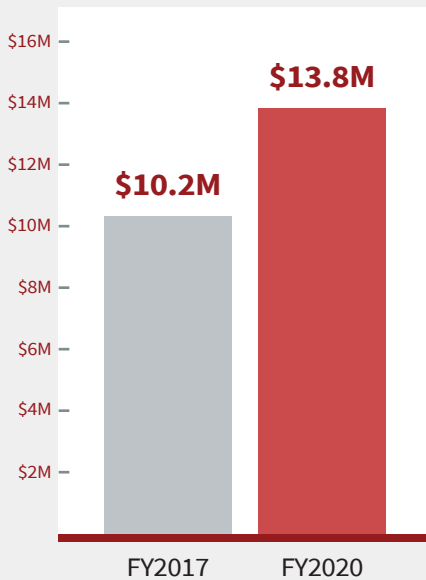
Overtime and insurance costs have risen more than 20% since Fiscal Year 2017

In the FY2020 state budget, disability service providers received the first slight cost-of-doing-business increase in **11 years** for programs for people with disabilities. But, this is far from the amount needed to fund providers' crucial operations. Over the last four years, **overall costs associated with staffing have increased by more than 20%** — and providers are struggling to keep up without sufficient support from the state. These costs include DSP overtime, workers comp insurance, health insurance, and all other insurance costs including liability, property and auto.

Two bills introduced in the General Assembly — **SB 3269** and **HB 5074** — provide a comprehensive solution by raising DSP wages to a sustainable level and funding providers' crucial operations. It's time to solve this crisis. People with disabilities deserve more.

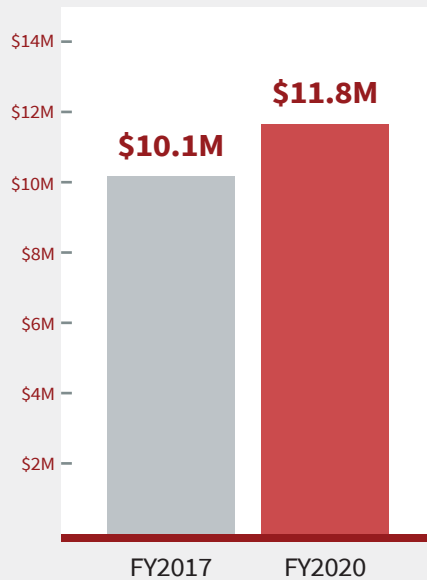
The below charts are based on data from Fiscal Year 2017 to Fiscal Year 2020 provided by six large agency providers in Illinois that serve nearly 1,700 individuals in CILA homes — representing nearly 15% of the total 24-hour CILA population in Illinois.

DSP OVERTIME COSTS



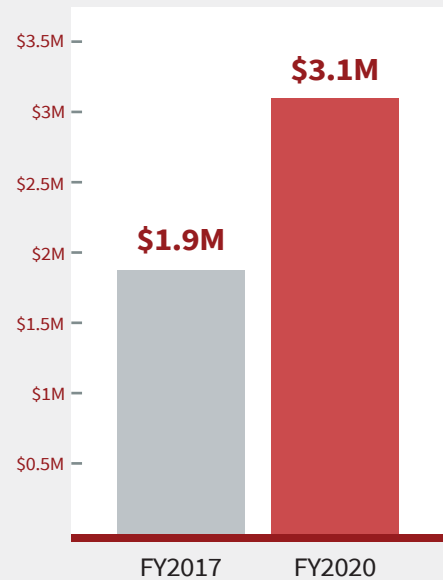
35%
increase

HEALTH INSURANCE COSTS



16%
increase

LIABILITY, PROPERTY, AUTO AND OTHER INSURANCE COSTS



57%
increase